

**KINGSBURG TRI-COUNTY HEALTHCARE DISTRICT  
BUDGET FOR FISCAL YEAR 2018-2019**

	FYE
	<u>2018-1019</u>
<b>Revenues and other support</b>	
District Tax Revenues	\$ 769,440
Rentals	\$ 122,400
Other revenues	\$ -
Total revenues	<u>\$ 891,840</u>
<b>Expenses</b>	
Professional fees	\$ 120,000
Supplies	\$ 1,920
Purchased services	\$ 8,285
Rents	\$ 9,720
Utilities	\$ 7,055
Insurance	<u>\$ 24,720</u>
Advertising and Promotions	\$ 9,090
Dues and Subscriptions	\$ 500
Total expenses	\$ 181,290
Total Potential monies for District Programs	\$ 710,550