

**Kingsburg Tri County Health Care District  
Kingsburg Youth Baseball Association (KYBA) Proposal Options**

**Background & Future Prospect for Hank Hash Field**

Kingsburg Youth Baseball Association (KYBA) was blessed last year with a generous grant from the governing board of KTCHD for the amount of \$410,000. KYBA has been pushing the project forward by receiving city help with a land donation/lease agreement, engineering master design plans, irrigation designs, small cash donations, fund raising for a brick campaign, and receiving material donation in irrigation piping for underground utilities for the complex. KYBA had applied for an additional grant from the Hillblom Foundation to complete the entire large scale of the project for \$194,000, but were unsuccessful in obtaining this grant.

With the 2020 season and fundraising efforts at a total stop due to the Covid-19 outbreak, KYBA scaled the project down to its bare bones just to get a playing field for the 2021 season. The project would include a multi use baseball field, fencing, bleachers, lighting, irrigation, grass/sod, and a score board. Over time, KYBA would still be able to add a snack facility with restrooms, additional fencing, sidewalks, shade structures and a full parking lot in the years to come with our current master plan that we have in place.

**Option 1**

**Reallocation \$160,000 of Current Funding Plus Additional Funding**

- A. \$100,000 Restroom & Snack Facilities
- B. \$60,000 Three Shade & Bleacher Structure

**Lighting**

- **83,610.40** Silver Fox Electric Company  
PG&E (Rule16) Design  
PG&E / Property Power Supply

**Bleachers**

- **\$23,112.33** BSN Sports (Bleachers & Field Equipment)

**Sod/Grounds**

- **\$53,277.27** Irrigation System & Sod/Grounds

**Additional Funding (towards Lighting & Sod/Grounds)**

- **\$35,000.00** Irrigation System & Grounds
- **\$12,039.99** Scoreboard (lighting)

**Total: \$47,039.99**

**Option 1**

## Summary:

If approved by KTCHD the reallocation of \$160,000 in current funding, A & B this would cover the cost of construction and installation of the entire lighting system from Techline Sports Lighting (TSL). It would also still be able to provide bleacher structures and all field equipment to play baseball.

KYBA will receive a donation from Streamline Irrigation Inc. that would provide all underground piping for the water main and irrigation, but will not provide the construction, labor and installation for the irrigation heads. Kingsburg's Green & Clean Landscaping & Construction will construct this section of the grounds. This option while scaled down, would provide a playing field that would be ready for the 2021 Season for our organization.

## Option 2:

### Additional Funding with Grant Allocations Remaining the Same from 2019

Additional Funding Items:

- **\$48,610.40** Silver Fox Electric (Lighting)
  - **\$54,531.50** Green & Clean Landscaping & Construction (Irrigation)
  - **\$79,047.20** Green & Clean Landscaping & Construction
  - **\$20,000.00** PG&E boring to install/supply power to property (Estimate)
  - **\$15,000.00** Rule 16 PG&E design phase (Estimate)
  - **\$25,000.00** Sidewalks (7,293 Sq. Ft.)
  - **\$34,840.00** Parking Lot
  - **\$12,039.99** Scoreboard
- Total: \$289,069.09**

## Option 2

### Summary:

This option would complete the project as designed to include a full functioning baseball field, restrooms, snack facilities, shade structures, The additional funding would also include sod, irrigation, scoreboard, outer sidewalks around complex, a fully paved parking lot, all underground utilities for lighting, PG&E design and power to the Hank Hash Complex.

## Breakdown Information Only

Additional breakdown information of all quotes received for all aspects of project for Hank Hash Field.

All quotes from each individual business can be provided to the Kingsburg Tri County Health Care District upon request.

## Landscaping - Hank Hash Field

### Sod / Large Rolls

\$66,640.00 Delta Bluegrass Company (From: Stockton) (98,000 sq. feet / *Inside & portion of outside*)  
\$49,000.00 Material  
\$17,640.00 Labor (must be sod ready/ready access to area to be turfed)

\$79,047.20 Green & Clean Landscaping & Construction  
\$44,047.20 Material (From: AG Sod)  
\$35,000.00 Labor (grading and installation *INSIDE* baseball field (73,412 sq feet)

\$82,000.00 Briner & Sons  
\$58,000.00 Sod & Labor (From: AG Sod)  
\$24,900.00 Rototil, Compost, Level & Laser Grade area for turf installation

\$95,435.00 Duley's Landscaping Inc. (From: AG Sod) (111,615 sq feet / *entire complex*)  
\$22,839.00 Labor  
\$68,966.00 Material  
\$3,630.00 Equipment/Fuel

### Other Options: Hydro-Seed / Sprig Planting (These options depend on season when planted)

\$51,492.48 Green & Clean Landscaping & Construction  
\$28,492.48 Material (From: AG Sod)  
\$23,000.00 Labor (grading and installation *OUTSIDE* baseball field (47,492 sq feet)

\$21,140.00 Delta Bluegrass Company - (depends on season)  
\$16,380.00 Sprig Plant 850 bushels of TifTuf Hybrid Bermuda (91,000 sq. feet)  
\$4,760.00 7,000 Sq. Ft. Sod Rolls the infield diamond (7,000 sq. feet)

\$27,070.00 Duley's Landscaping Inc.  
\$7,105.00 Labor  
\$16,335.00 Material - Hydro-Seed Bermuda Seed (111,615 sq. feet)  
\$3,630.00 Equipment & Fuel

## Irrigation - Hank Hash Field

*Note: Streamline Irrigation Inc. (Kingsburg) will donate all piping material (pvc) for irrigation system and potable water piping (underground). This donation doesn't include the sprinkler heads and components to the irrigation (ie: heads, fittings, booster pump, back flows, etc.)*

\$54,531.50	Green & Clean Landscaping & Construction
	\$29,531.50 Material & Booster Pump (entire complex)
	\$25,000.00 Labor
\$72,000.00	Briner & Sons Landscaping
	\$35,000.00 Material (Additional: Coaches Box Switch, 4" Drain Line Install Home
Plate Area	
	\$12,000.00 Booster Pump
	\$25,000.00 Labor
\$82,102.00	Duley's Landscaping Inc.
	Material, labor, and equipment needed to install irrigation system.

### **Irrigation (Material Only, No Labor)**

Note: KYBA would need to install themselves or find a donation in labor

\$35,451.80	Ewing Irrigation - Clovis
	Purchase the material for sprinkler irrigation including booster pump
\$35,479.23	Nelson's Ace Hardware (Mike Nelson, Kingsburg)
	Purchase the material for sprinkler irrigation including booster pump

### **Utilities & Equipment for Hank Hash Field**

\$150,000.00	Techline Sports Lighting (TSL) ( <i>*approved by board</i> )
\$156,881.00	Valley Fence Company ( <i>as designed, looking at reducing to the likes of RJJH fencing including perimeter fencing</i> )
\$48,610.00	Silverfox Electric
	Installation of underground lighting for Techline Sports Lighting (TSL)
\$35,000.00	PG&E Design (Rule 16) & Boring to supply power from across the street to the property. These are estimated pricing from PG&E Rep. & Construction Manager
\$23,112.33	BSN Sports
	Installation of bleachers, field equipment (foul poles, anchored, plate, bases, benches, covers
\$12,039.00	All American Scoreboard
	BA9209 / Forrest Green