



**REPORT TO:** Kingsburg Health Care District  
**REPORT FROM:** Community Services Director Adam Castaneda  
**AGENDA ITEM:** Kingsburg Senior Center

**ACTION REQUESTED:**  Ordinance  Resolution  Motion  Receive/File

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**EXECUTIVE SUMMARY**

**Program Overview**

The City of Kingsburg is pleased to submit this report for the Kingsburg Senior Center Hot Meal Program, funded in part by the Kingsburg Health Care District. From July through December 2025, the program has continued to provide high-quality, nutritious hot lunches to local seniors. We are happy to report that the program is running smoothly, and the feedback from our senior participants has been overwhelmingly positive regarding both the meals and the service provided by City staff.

**Meals Served**

- July: 860 meals
- August: 896 meals
- September: 879 meals
- October: 948 meals
- November: 729 meals
- December: 609 meals
- Total Meals Served This Report Period: 4921

**Financial Summary**

- Total Program Cost (July - December 2025): \$86,790.91
- Average Cost Per Meal: \$5.20
- Reimbursement Request to KHCD: \$25,595.51
- Funding Sources:
  - City of Kingsburg
  - Kingsburg Health Care District
  - Kingsburg Senior Inc.
  - Senior Participant Donations

**Closing Remarks**

The success of this program would not be possible without the continued support of the Kingsburg Health Care District. Your commitment to the health and well-being of our senior population is evident in the positive outcomes we are seeing on a daily basis. On behalf of the City of Kingsburg and the seniors we serve, thank you for your partnership and investment in this vital program.

CITY OF KINGSBURG  
 KINGSBURG HEALTH CARE DISTRICT  
 SENIOR NUTRITION MEAL PROGRAM GRANT  
 BI-ANNUAL REPORT  
 JULY - DEC 2025

	<u>Nutrition Coordinator 1</u>	<u>Nutrition Coordinator 2</u>	<u>Nutrition Coordinator 3</u>	<u>TOTAL</u>
GROSS WAGES	15,764.50	10,045.00	9,942.50	35,752.00
BENEFITS	2,459.83	768.44	760.60	3,988.87
TOTAL COMPENSATION	18,224.33	10,813.44	10,703.10	39,740.87
SENIOR CENTER ALLOCATION RATE	100%	100%	100%	
PROGRAM COMPENSATION COST	<u>18,224.33</u>	<u>10,813.44</u>	<u>10,703.10</u>	<u>39,740.87</u>
TOTAL PROGRAM COMPENSATION DIRECTOR	21,454.40			
TOTAL PROGRAM COMPENSATION STAFF	39,741.00			
"DEPARTMENT SUPPLIES" : SHEET A	25,595.51			
<b>"KHCD CONTRIBUTION" :</b>	<b>(25,595.51)</b>	<b>Portion to be paid by Kingsburg Health Care</b>		
SENIOR INC CONTRIBUION	(10,000.00)	<b>Portion paid by Senior Inc (20k annually)</b>		
"SENIOR DONATIONS" :	(12,714.00)	<b>Meal donations/contributions from seniors</b>		
"CITY OF KINGSBURG FUNDS" :	<u>38,481.40</u>			
TOTAL PROGRAM COST"	86,790.91			

**CITY OF KINGSBURG**  
**KINGSBURG HEALTH CARE DISTRICT**  
**SENIOR NUTRITION MEAL PROGRAM GRANT**  
**QUARTERLY REPORT**  
**JULY - DECEMBER 2025**

	July	August	September	October	November	December	
Expenses (Food & Supply)	\$ 5,140.60	\$ 1,972.37	\$ 5,402.36	4998.14	3883.43	4198.61	\$ 25,595.51
Meals Served	860	896	879	948	729	609	4921
						Average Meal Cost	\$ 5.20