

Hello All,

The following is the most current expenditure report from COVID -19 from KFD.

Many of the items are ones from the last list and some totals have been updated to the current amount spent within the identified areas. There are a few areas that are new- one for Test kits as these were addressed through last month's meeting and were NOT PURCHASED due to the debunking of the Test Kits (too many false positives). DELAY next to an item notes that monies have been paid to a vendor and equipment has not yet arrived (various supply chain issues, backorder etc.)

Yellow areas denote that items have been received, placed in service and invoices are in process for payment. All totals are a complete reflection of the amounts paid by KTCHCD to date.

3x Sprayer and 2x Blowers	\$837.49	District Has	
2x Coolers 5 Gal	\$79.66	District Has	
3x Temporal thermometers	\$80.95	District Has	
DECON Suits - MES	\$4,747.72	District Has	
DECON Suits* and Goggles -	\$1,848.65	District Has	Delay
Lucasol Virucidal Gallon Jugs	\$548.22	District Has	
3 x Foggers- Back order May 19th* ETA	\$2,038.45	District Has	Delay
	\$10,181.14		

Material to build a Boot Rack to Decon boots	\$66.35	Dist Has	
5 x Harris Batteries- for Interoperable Amb. Coms.	\$566.87	Dist Has	
Masks/Gowns/Gloves/Cleaning wipes	\$1,496.36	Dist Has	
Lucosal Cleaner 16-32oz and 11 1 gallon containers	\$54.38	Dist Has	
	\$2,183.96		

10 Stand- up Banners	\$1,050	Dist Has	
1 double sided Street Banner	\$592	Dist Has	
Gloves Masks Pulse oximetry	\$142	Dist Has	
5000 Hand-outs	\$331.55	Dist Has	
Testing Kits - debunked- not purchased			
	\$2,114.71		
	\$14,479.81		

With Further talks ongoing with Valley Health Team KFD is stated to assist VHT with a large scale testing process within the Tri-County area, Possibly on May 29th and 30th location TBA. The equipment purchased to date i.e. suits, radio batteries, masks, gloves, etc. will assist with community -based testing and even more so as businesses set to reopen, large-scale cleaning, fogging of areas will be in high demand. I will have additional information available during the meeting regarding Testing, advertising of testing and anticipated needs moving forward in the next phases of Mitigation and Recovery.